



# *M. K. Exim (India) Limited*

**CIN No.L63040RJ1992PLC007111**

**Regd. Office :** G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, Jaipur-302022

**Tel :** +91-141-3937500/501 **Fax :** +91-141-3937502 **Website :** www.mkexim.com

**E-mail :** mkexim@gmail.com, mkexim123@gmail.com, info@mkexim.com

**Date: 05.11.2025**

To,  
BSE Limited  
Department of Corporate Services  
P J Towers, Dalal Street,  
Mumbai—400 001

**Sub: Integrated Filing (Financial) for the Quarter and Half-Year ended 30<sup>th</sup> September, 2025**

**Ref: M.K. Exim (India) Ltd. Scrip Code: 538890**

Dear Sir,

Pursuant to SEBI Circular SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, the Company is required to do Integrated Filing (Financial) in terms of Regulation 10(1A) of SEBI (LODR) Regulation, 2015.

Please find attached the Integrated Filing (Financial) for the Quarter and Half-Year ended 30<sup>th</sup> September, 2025.

The same is also available on the website of the Company.

The Results along with the QR code will be published in the newspapers in terms of Regulation 47(1) (b) of SEBI (LODR) Regulations, 2015 in due course.

This is for information and records.

Thanking You.

**Yours faithfully,  
For M.K. Exim (India) Limited**

MANISH MURLIDHAR DIALANI  
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Date: 2025.11.05 15:35:10  
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**Manish Murlidhar Dialani  
Managing Director  
(DIN: 05201121)**

Encl: as above

**Limited Review Report**

**Independent Auditor's Review Report on the Unaudited Quarterly Standalone Financial Results of the M K Exim (India) Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended for Quarter & Half Year ended 30<sup>th</sup> September, 2025.**

The Board of the Directors of **M K Exim (India) Limited**

We have reviewed the accompanying statement of unaudited Standalone Financial Results of M/s M.K EXIM (INDIA) LIMITED ("the Company") for the quarter and half year ended 30<sup>th</sup> September, 2025 including notes thereon ("the Statement"), attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulations').

This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting' ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act') read with relevant rules issued thereunder and other recognized accounting principles generally accepted in India and in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Act and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognized accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.


We have not reviewed the interim financial results of the Mumbai Branch of the Company included in the Statement, which reflect total revenues of ₹3,848.11 lakhs and total net profit before tax of ₹1,166.67 lakhs for the half year ended 30<sup>th</sup> September 2025. These interim financial results have been reviewed by another auditor whose report has been furnished to us. Our conclusion on the Statement insofar as it relates to the amounts and disclosures included in respect of this branch is based solely on the report of such other auditor.

Our conclusion is not modified in respect of above matter.

For UMMED JAIN & CO.

Chartered Accountants

FRN:-119250W

  
CA. Akhil Jain  
Partner

M. No. 137970

UDIN: 25137970BMLFMG9199



Place: Jaipur

Date: November 5, 2025

**M.K. EXIM (INDIA) LIMITED**

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022 (Raj.)

CIN No.: L63040RJ1992PLC007111

Tel. No.: 0141-3937501

E-mail: mkexim@gmail.com

Website: www.mkexim.com

**STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF-YEAR ENDED 30TH SEPTEMBER, 2025**

(Rs. In Lakhs)

	Particulars (Refer Notes Below)	3 months ended			6 months ended		Year Ended
		30.09.2025	30.06.2025	30.09.2024	30.09.2025	30.09.2024	31.03.2025
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
I	Revenue from Operations	1799.01	2677.96	2214.43	4476.97	4234.14	9269.41
II	Other Income	44.85	22.75	17.73	67.60	40.92	225.52
III	<b>Total Revenue (I+II)</b>	<b>1843.86</b>	<b>2700.71</b>	<b>2232.16</b>	<b>4544.57</b>	<b>4275.06</b>	<b>9494.93</b>
IV	Expenses						
	a. Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b. Purchase of stock-in-trade	1101.41	2299.63	1195.36	3401.04	2184.83	6452.91
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-175.63	-1049.28	-24.99	-1224.91	134.82	-1442.51
	d. Employees benefit expenses	154.32	169.65	94.71	323.97	207.57	405.77
	e. Finance Costs	2.95	1.54	2.26	4.49	4.97	9.76
	f. Depreciation and amortisation exp.	24.34	15.93	17.88	40.27	35.57	62.46
	g. Other expenditure	418.04	352.73	236.98	770.77	512.52	1545.66
	<b>Total Expenses (IV)</b>	<b>1525.43</b>	<b>1790.20</b>	<b>1522.20</b>	<b>3315.63</b>	<b>3080.28</b>	<b>7034.05</b>
V	<b>Profit / (Loss) before exceptional items and tax (III-IV)</b>	<b>318.44</b>	<b>910.51</b>	<b>709.96</b>	<b>1228.95</b>	<b>1194.78</b>	<b>2460.88</b>
VI	Exceptional items	0.00	0.00	0.00		0.00	0.00
VII	<b>Profit / (Loss) before tax (V-VI)</b>	<b>318.44</b>	<b>910.51</b>	<b>709.96</b>	<b>1228.95</b>	<b>1194.78</b>	<b>2460.88</b>
VIII	Tax expenses						
	(1) Current Tax	80.14	229.15	178.70	309.29	300.70	636.63
	(2) Deferred tax expenses	0.00	0.00	0.00	0.00	0.00	25.54
IX	<b>Net Profit / (Loss) for the period from continuing operations (VII-VIII)</b>	<b>238.30</b>	<b>681.36</b>	<b>531.26</b>	<b>919.66</b>	<b>894.08</b>	<b>1798.71</b>
X	Profit / (Loss) from discontinued operations	0.00	0.00	0.00		0.00	0.00
XI	Tax expenses of discontinued operations	0.00	0.00	0.00		0.00	0.00
XII	<b>Profit / (Loss) from discontinued operations (after tax) (X-XI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
XIII	<b>Profit / (Loss) for period (IX+XII)</b>	<b>238.30</b>	<b>681.36</b>	<b>531.26</b>	<b>919.66</b>	<b>894.08</b>	<b>1798.71</b>
XIV	Other comprehensive income						
	A (i) Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Income Tax relating to Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
	B (i) Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Income Tax relating to Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
XV	<b>Total comprehensive Income for the period (XIII+XIV) (Comprising profit (loss) and other Comprehensive Income for the period)</b>	<b>238.30</b>	<b>681.36</b>	<b>531.26</b>	<b>919.66</b>	<b>894.08</b>	<b>1798.71</b>
XVI	Paid-up equity share capital (F.V. of Rs. 10/- each)	4036.73	4036.73	4036.73	4036.73	4036.73	4036.73
	Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year		0.00				4111.22
XVII	Earnings Per Equity Share (for Continuing Operations)						
	a) Basic	0.59	1.69	1.32	2.28	2.21	4.46
	b) Diluted	0.59	1.69	1.32	2.28	2.21	4.46
XVIII	Earnings Per Equity Share (for discontinued Operations)						
	a) Basic	0.00	0.00	0.00	0.00	0.00	0.00
	b) Diluted	0.00	0.00	0.00	0.00	0.00	0.00
XIX	Earnings Per Equity Share (for Discontinued and Continuing Operations)						
	a) Basic	0.59	1.69	1.32	2.28	2.21	4.46
	b) Diluted	0.59	1.69	1.32	2.28	2.21	4.46

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**NOTES:-**

1	The above Standalone Un-audited Financial Results of the Company for the Quarter and Half-year ended 30th September, 2025 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 05.11.2025. As required under Regulations 33 and 52 of the SEBI(LODR) Regulations, 2015, the Statutory Auditors of the Company have carried out Limited Review of the aforesaid Results.
2	The Company had prepared these Standalone Financial Results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended by the Companies [Indian Accounting Standards] (Amended) Rules, 2016 as prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
3	The figures for the corresponding previous quarter / year have been regrouped / rearranged / reclassified wherever necessary, to make them comparable with the figure for the current period.
4	The above Results are available on the BSE Limited ( <a href="http://www.bseindia.com">www.bseindia.com</a> ) and on the Company's website <a href="https://mkexim.com">https://mkexim.com</a> .
5	The Company's main business segments namely 'Textiles' and 'FMCG personal care products' meet the reportable segment thresholds given in Ind -AS 108 'Operating Segments' and hence disclosed respectively. This reporting complies with the Ind -AS segment reporting principles.
6	There are no material adjustments made in the results of this quarter which pertains to earlier period.

**By Order of the Board  
For M.K. Exim (India) Limited**

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**Manish Murlidhar Dialani  
Managing Director  
(DIN: 05201121)**

**Place: Mumbai  
Date: 05.11.2025**

**M.K. EXIM (INDIA) LIMITED**

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CIN No.: L63040RJ1992PLC007111

Tel. No.: 0141-3937501

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Website: www.mkexim.com

**UN-AUDITED STANDALONE STATEMENT OF ASSETS AND LIABILITIES  
FOR THE HALF-YEAR ENDED ON 30TH SEPTEMBER, 2025**

(Amount in Lakhs)

Particulars	As at 30th September, 2025	As at 31st March, 2025
	Un-audited	Audited
<b>Assets</b>		
<b>Non-Current Assets</b>		
Property, Plant and Equipments	1,177.92	933.40
Intangible Assets	4.08	4.39
Financial Assets		
Investments	111.84	111.84
Deferred Tax Assets (Net)	-	-
Other Non-Current Assets	92.04	100.22
<b>Total Non-Current Assets</b>	<b>1,385.88</b>	<b>1,149.85</b>
<b>Current Assets</b>		
Inventories	3,267.62	2,042.71
Financial Assets		
Trade Receivables	1,584.85	1,791.83
Cash and Cash Equivalents	172.04	410.84
Other Bank Balance	1,587.78	1,584.49
Loans and Advances	2,741.01	2,794.63
Other Current Assets	338.22	297.01
<b>Total Current Assets</b>	<b>9,691.53</b>	<b>8,921.51</b>
<b>Total Assets</b>	<b>11,077.41</b>	<b>10,071.36</b>
<b>Equity and Liabilities</b>		
<b>Equity</b>		
Equity Share Capital	4,036.73	4,036.73
Other Equity	6,627.75	5,708.09
<b>Total Equity</b>	<b>10,664.48</b>	<b>9,744.82</b>
<b>Liabilities</b>		
<b>Non-Current Liabilities</b>		
Deferred Tax Liability	26.85	26.85
Financial Liabilities		
Borrowings	159.19	4.82
<b>Total Non-Current Liabilities</b>	<b>186.04</b>	<b>31.67</b>
<b>Current Liabilities</b>		
Financial Liabilities		
Borrowings	34.13	57.20
Trade Payables	-	-
Total Outstanding Dues of Micro Enterprises and Small Enterprises	-	-
Total Outstanding Dues of Creditors other than Micro Enterprises and Small Enterprises	144.34	90.86
Other Financial Liabilities	6.64	6.64
Provisions	38.60	38.39
Current Tax Liabilities	2.53	87.48
Other Current Liabilities	0.66	14.30
<b>Total Current Liabilities</b>	<b>226.90</b>	<b>294.87</b>
<b>Total Liabilities</b>	<b>412.94</b>	<b>326.54</b>
<b>Total Equity and Liabilities</b>	<b>11,077.41</b>	<b>10,071.36</b>

By Order of the Board  
For M.K. Exim (India) Limited

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Manish Murlidhar Dialani  
Managing Director  
(DIN: 05201121)

Place: Mumbai  
Date: 05.11.2025

# M.K.EXIM (INDIA) LIMITED

**Regd. Office:** G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022 (Raj.)

**CIN No.:** L63040RJ1992PLC007111

**Tel. No.:** 0141-3937501

**E-mail:** mkexim@mkexim.com

**Website:** www.mkexim.com

## STANDALONE CASH FLOW STATEMENT FOR THE HALF-YEAR ENDED 30TH SEPTEMBER, 2025

(Rs. In Lakhs)		
Particulars	Half-Year ended 30.09.2025	Year ended 31.03.2025
<b>I Cash Flow From Operative Activites</b>		
<b>Net Profit Before Tax</b>	1,228.95	2,460.88
<b>Adjustments For:</b>		
Depreciation and amortization	40.27	62.46
Loss on Sale of Fixed Asset	0.04	-
Finance Cost	4.49	9.76
Gratuity	-	2.64
Interest on IT refund	-	(2.51)
<b>Operating Profit Before Working Capital Changes</b>	<b>1,273.75</b>	<b>2,533.23</b>
<b>Movement For Working Capital</b>		
Decrease /(Increase) in Inventories	(1,224.91)	(1,442.52)
Decrease/(Increase) in Trade Receivables	206.98	(357.51)
Decrease/(Increase) in Short Term Loans and Advances	53.62	(66.21)
Decrease/(Increase) in Other Current Assets	(44.50)	374.25
(Decrease)/Increase in Current liabilities	(67.97)	4.32
<b>Cash Generated From Operating activities</b>	<b>196.97</b>	<b>1,045.56</b>
Less: Income Taxes Paid	309.29	549.15
<b>Net Cash Flow from Operating Activities (A)</b>	<b>(112.32)</b>	<b>496.41</b>
<b>II CASH FLOW FROM INVESTING ACTIVITIES</b>		
Purchases of property, plant and equipment	(287.03)	(12.45)
Interest on IT refund	-	2.51
Sale of Fixed Asset	2.50	0.00
(Increase) In Investment/Other Non Current Assets	8.18	(57.04)
<b>Net Cash Used In Investing Activities (B)</b>	<b>(276.35)</b>	<b>(66.97)</b>
<b>III Cash Flow From Financing Activities</b>		
Long term Borrowing	154.37	(8.65)
Finance Cost	(4.49)	(9.76)
Dividend paid	-	(197.38)
<b>Net Cash From Financing Activities ( C)</b>	<b>149.88</b>	<b>(215.79)</b>
<b>Net Increase ( Decrease ) In Cash &amp; Cash Equivalents ( A+B+C )</b>	<b>(238.79)</b>	<b>213.65</b>
Cash and Cash Equivalents at the beginning of the year	410.84	197.19
<b>Cash and cash equivalents at the end of the year</b>	<b>172.04</b>	<b>410.84</b>

The accompanying material accounting policies and notes form an integral part of the standalone financial statements.

The Cash Flow Statement has been prepared under the Indirect method as set out in Ind AS 7 on Cash Flow Statements notified under Section 133 of The Companies Act 2013, read together with Companies (Indian Accounting Standard) Rules 2015 (as amended).

**By Order of the Board  
For M.K. Exim (India) Limited**

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**Manish Murlidhar Dialani  
Managing Director  
(DIN: 05201121)**

**Place: Mumbai  
Date: 05.11.2025**

**M.K. EXIM (INDIA) LIMITED****Regd. Office:** G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022 (Raj.)**CIN.No.:** L63040RJ1992PLC007111**Tel. No.:** 0141-3937501**E-mail:** mkexim@gmail.com**Website:** www.mkexim.com**STANDALONE UN-AUDITED SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES  
FOR THE QUARTER AND HALF-YEAR ENDED 30TH SEPTEMBER, 2025****(Rs. In Lakhs)**

PARTICULARS	Quarter Ended			Half-Year Ended		Year ended
	30.09.2025	30.06.2025	30.09.2024	30.09.2025	30.09.2024	31.03.2025
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>1. Segment Revenue</b>						
(a) Segment - Fabric, Garments	218.86	469.07	281.70	687.93	686.32	1450.80
(b) Segment -Cosmetics	1622.36	2226.00	1943.05	3848.36	3581.33	7885.52
(c) Others	2.64	5.64	7.41	8.28	7.41	158.61
<b>Revenue from Operations</b>	<b>1843.86</b>	<b>2700.71</b>	<b>2232.16</b>	<b>4544.57</b>	<b>4275.06</b>	<b>9494.93</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before Tax and Finance Cost</b>						
(a) Segment - Fabric, Garments	63.98	46.91	1.69	110.89	-15.65	102.66
(b) Segment - Cosmetics	255.43	858.84	710.54	1114.27	1215.40	2209.37
(c) Others	2.64	5.64	0.00	8.28	0.00	158.61
<b>Total</b>	<b>322.05</b>	<b>911.39</b>	<b>712.23</b>	<b>1233.44</b>	<b>1199.75</b>	<b>2470.64</b>
Less: i) Finance Cost	3.61	0.88	2.27	4.49	4.97	9.76
ii) Other Un-allocable Expenditure net off Un-allocable income	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Profit Before Tax</b>	<b>318.44</b>	<b>910.51</b>	<b>709.96</b>	<b>1228.95</b>	<b>1194.78</b>	<b>2460.88</b>
<b>3. Segment assets</b>						
(a) Segment - Fabric, Garments	2683.68	2829.39	2745.67	2683.68	2745.67	2527.80
(b) Segment - Cosmetics	6694.11	7034.79	6353.72	6694.11	6353.72	5847.23
(c) Others	1587.78	1587.78	0.00	1587.78	0.00	1584.49
(d) Un-allocable Assets	111.84	111.84	111.84	111.84	111.84	111.84
<b>Total</b>	<b>11077.41</b>	<b>11563.81</b>	<b>9211.23</b>	<b>11077.41</b>	<b>9211.23</b>	<b>10071.36</b>
Segment Liabilities						
(a) Segment - Fabric, Garments	218.96	322.57	330.94	218.96	330.94	223.06
(b) Segment - Cosmetics	193.97	813.73	40.10	193.97	40.10	103.48
(c) Others	0.00	1.42	0.00	0.00	0.00	0.00
(d) Un-allocable Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>412.93</b>	<b>1137.72</b>	<b>371.04</b>	<b>412.93</b>	<b>371.04</b>	<b>326.54</b>

**NOTES:-**

1. The above Results have been reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 05.11.2025. The Limited Review of the results for the Quarter and Half-Year ended on 30th September, 2025 as required under Regulation 33 of the SEBI (LODR) Regulations, 2015 has been completed by the auditors.
2. The Company had prepared these Un-audited Standalone Financial Results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under Section 133 of the Companies Act, 2013.
3. Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

**By Order of the Board  
For M.K.Exim (India) Limited**

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Date: 2025.11.05 15:33:37 +05'30'

**Manish Murlidhar Dialani  
Managing Director  
(DIN: 05201121)**

**Place: Mumbai  
Date: 05.11.2025**